

Capital Programme 2016/17 to 2019/20

APPENDIX C1

	2016/17 Current Forecast £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	2017/18 to 2019/20 £'000
<i>Customer & Digital</i>					
ICT Refresh	-	750			750
Recycling receptacles	115	55	45	30	130
Recycling receptacles - Garden Waste	500	0	0		0
Puffin Crossing Collingwood Rd	48	0	0		0
People & Places Vehicles & Plant	166	0	0		0
Bank Hall	2,200	0	0		0
Path Works to Cemeteries	55	98	77		175
Total Customer & Digital	3,084	903	122	30	1,055
<i>Policy & Governance</i>					
Chorley Youth Zone	880	1,025	0		1,025
Astley 2020	210	445	0		445
Total Policy & Governance	1,090	1,470	0	0	1,470
<i>Early Intervention</i>					
Chorley Adaptation Grant (Formerly DFG)	614	370	370	370	1,109
Cotswold House Improvements Final Phase	858	0	0		0
Leisure Centres Improvements	4	87	30	100	217
Delivery of CCTV 15/16 - 17/18	355	0	0		0
Total Early Intervention	1,831	456	400	470	1,325
<i>Regeneration & Inward Investment</i>					
Asset Improvements	110	336	280	300	916
Market Walk Extension	3,000	9,030	0		9,030
Public Realm Works	80	920			920
Steeley Lane Gateway	0	114	160		274
Buckshaw Community Centre	475	0	0		0
Big Wood Access Improvements	83	0	0		0
Buckshaw Village Rail Station	0	726	0		726
Eaves Green Play Development	10	47	0		47
Play, Recreation and Open Space Projects	241	1,001	0		1,001
Rangletts Recreation Ground	97	0	0		0
Carr Brook Trim Trail	11	0	0		0
Yarrow Valley Car Park	11	209	0		209
Recreation Strategy	0	105	0		105
Primrose Retirement Village	711	3,482	5,553		9,036
Westway Playing Fields Sports Campus	11	949	0		949
Digital Office Park	770	4,900	2,450		7,350
Land Swap with HCA	2,948	0	0		0
Total Regeneration & Inward Investment	8,559	21,819	8,443	300	30,563
Total Capital Programme	14,563	24,648	8,965	800	34,413